

GENERAL APPROPRIATION RESOLUTION
 RESOLUTION FOR ADOPTION BY THE BOARD
 OF EDUCATION OF Escuela Avancemos

RESOLVED, that this resolution shall be the general appropriations of Escuela Avancemos for the 2019-2020 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Escuela Avancemos.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Escuela Avancemos for fiscal year 2019-2020 is as follows:

Revenue:

1xx Local.....	\$	
3xx State.....		2,814,237
4xx Federal.....		239,872
6xx Other Revenue Sources.....		

Total Revenue: \$ 3,054,109

Estimated Fund Balance, July 1, 2019 Available to Appropriate: \$ 471,299

Total Available to Appropriate: \$ 3,525,408

BE IT FURTHER RESOLVED, that \$ 3,048,578 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

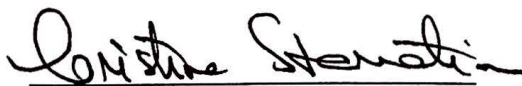
Expenditures:

1xx Instruction:		
11x Basic Programs.....	\$	909,083
12x Added Needs.....		226,618
2xx Support Services:		
21x Pupil Support		90,606
22x Instructional Staff Support.....		115,288
23x General Administration.....		402,802
24x School Administration.....		325,113
25x Business Services		69,600
26x Operations and Maintenance		503,980
27x Transportation		267,938
28x-29x Other Central Support.....		33,600
3xx Community Services		17,393
4xx-6xx Other Financing Uses.....		86,557

Total Appropriated: \$ 3,048,578

Projected June 30, 2020 Fund Balance:..... \$ 476,830

I certify that the foregoing resolution was duly adopted by Escuela Avancemos! Board of Directors at a properly noticed open meeting held on the 25th day of June, 2019 at which a quorum was present.



Signature