

GENERAL APPROPRIATION RESOLUTION  
 RESOLUTION FOR ADOPTION BY THE BOARD  
 OF EDUCATION OF Escuela Avancemos

RESOLVED, that this resolution shall be the general appropriations of Escuela Avancemos for the 2024-2025 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Escuela Avancemos.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Escuela Avancemos for fiscal year 2024-2025 is as follows:

**Revenue:**

1xx Local .....	\$ 204,200
3xx State .....	5,061,792
4xx Federal .....	436,193
6xx Other Revenue Sources.....	

**Total Revenue:** .....\$ 5,702,185

**Estimated Fund Balance, July 1, 2023 Available to Appropriate:** .....\$ 944,306

**Total Available to Appropriate:** .....\$ 6,646,491

BE IT FURTHER RESOLVED, that \$ 5,751,084 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

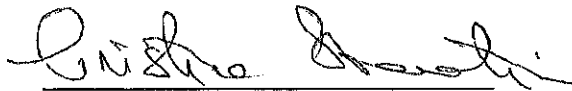
**Expenditures:**

1xx Instruction:	
11x Basic Programs .....	\$ 1,872,859
12x Added Needs .....	295,131
2xx Support Services:	
21x Pupil Support .....	187,770
22x Instructional Staff Support .....	355,404
23x General Administration .....	646,260
24x School Administration .....	421,468
25x Business Services .....	112,861
26x Operations and Maintenance.....	1,164,008
27x Transportation.....	535,300
28x-29x Other Central Support .....	90,467
3xx Community Services.....	69,556
4xx-6xx Other Financing Uses.....	0

**Total Appropriated:** .....\$ 5,751,084

**Projected June 30, 2024 Fund Balance:** .....\$ 895,406

I certify that the foregoing resolution was duly adopted by Escuela Avancemos' Board of Directors at a properly noticed open meeting held on the 25th day of June, 2024 at which a quorum was present.



Signature