

GENERAL APPROPRIATION RESOLUTION as Amended
RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF Escuela Avancemos

RESOLVED, that this resolution shall be the general appropriations of Escuela Avancemos for the 2025-2026 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Escuela Avancemos.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Escuela Avancemos for fiscal year 2025-2026 is as follows:

Revenue:

1xx Local	\$	190,000
3xx State		5,331,787
4xx Federal		440,710
6xx Other Revenue Sources.....		

Total Revenue:	\$	5,962,497
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Estimated Fund Balance, July 1, 2025 Available to Appropriate:	\$	1,130,952
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Total Available to Appropriate:	\$	7,093,449
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BE IT FURTHER RESOLVED, that \$ 6,146,806 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx Instruction:		
11x Basic Programs	\$	1,653,768
12x Added Needs		387,801
2xx Support Services:		
21x Pupil Support		185,149
22x Instructional Staff Support		477,258
23x General Administration		658,760
24x School Administration		626,673
25x Business Services		112,861
26x Operations and Maintenance		1,274,008
27x Transportation		535,300
28x-29x Other Central Support		146,380
3xx Community Services		88,847
4xx-6xx Other Financing Uses		0

Total Appropriated:	\$	6,146,806
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Projected June 30, 2026 Fund Balance:	\$	946,643
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I certify that the foregoing resolution was duly adopted by Escuela Avancemos! Board of Directors at a properly noticed open meeting held on the 24th day of June, 2025 at which a quorum was present.



Signature