

GENERAL APPROPRIATION RESOLUTION as Amended  
RESOLUTION FOR ADOPTION BY THE BOARD  
OF EDUCATION OF Escuela Avancemos

RESOLVED, that this resolution shall be the general appropriations of Escuela Avancemos for the 2024-2025 fiscal year, as amended; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Escuela Avancemos.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Escuela Avancemos for fiscal year 2024-2025 is as follows:

**Revenue:**

1xx Local	\$	190,000
3xx State		6,199,189
4xx Federal		495,448
6xx Other Revenue Sources.....		

<b>Total Revenue:</b>	\$	6,884,637
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<b>Audited Fund Balance, July 1, 2024 Available to Appropriate:</b>	\$	1,088,324
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<b>Total Available to Appropriate:</b>	\$	7,972,961
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BE IT FURTHER RESOLVED, that \$ 6,842,009 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:


**Expenditures:**

1xx Instruction:		
11x Basic Programs	\$	1,809,776
12x Added Needs		775,291
2xx Support Services:		
21x Pupil Support		309,727
22x Instructional Staff Support		561,358
23x General Administration		658,760
24x School Administration		443,673
25x Business Services		112,861
26x Operations and Maintenance		1,372,636
27x Transportation		557,700
28x-29x Other Central Support		151,380
3xx Community Services		88,847
4xx-6xx Other Financing Uses		0

<b>Total Appropriated:</b>	\$	6,842,009
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<b>Projected June 30, 2025 Fund Balance:</b>	\$	1,130,952
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I certify that the foregoing resolution was duly adopted by Escuela Avancemos! Board of Directors at a properly noticed open meeting held on the 24th day of June, 2025 at which a quorum was present.

  
Signature